

**Public Hearing – FY2027 Annual Budget and Appropriations Ordinance**  
**AGENDA – 3:30 p.m., Friday, June 5, 2026**

**Location: Berwyn Public Health District Building**  
**6600 West 26<sup>th</sup> Street**  
**CONFERENCE ROOM**  
**Berwyn, IL 60402**

- 1. Pledge of Allegiance**
- 2. Call to order**
- 3. Reading of Notice of Public Hearing published April 30, 2026 in the Suburban Life Newspaper publications and to include said notice in the record**
- 4. Call for public to comment on the proposed FY2027 Annual Budget and Appropriations Ordinance**
- 5. Adjournment**

SHAW MEDIA  
EST. 1851  
PO BOX 250  
CRYSTAL LAKE IL 60039-0250  
(815)459-4040

ORDER CONFIRMATION (CONTINUED)

Salesperson: CORWIN DEETS

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Status: New

**PUBLIC NOTICE**

BERWYN TOWNSHIP 708  
COMMUNITY MENTAL  
HEALTH BOARD

COOK COUNTY, ILLINOIS  
PUBLIC NOTICE is  
hereby given by the  
Berwyn Township 708  
Community Mental Health  
Board that their tentative  
Budget and Appropriations  
Ordinance for the Fiscal  
Year beginning July 1,  
2026 and ending June  
30, 2027 will be posted  
and available for public  
inspection beginning  
Thursday, May 7, 2026  
during regular business  
hours--Monday, Wednes-  
day, Thursday 9:00 a.m.  
to 5:00 p.m., Tuesday  
9:00 a.m. to 8:00 p.m.,  
Friday 9:00 a.m. to 2:00  
p.m., except legal hol-  
idays--at Berwyn Town-  
ship Office, 6600 West  
26th Street, Berwyn, IL  
60402.

Notice is further given  
that a Public Hearing on  
said tentative Budget and  
Appropriations Ordinance  
will be held at 3:30 p.m.,  
Friday, June 5, 2026 at  
Berwyn Township Office,  
6600 West 26th Street,  
Berwyn, IL 60402.

(Published in Berwyn  
Suburban Life Apr. 30,  
2026) 2322364

**BERWYN TOWNSHIP  
708 COMMUNITY MENTAL HEALTH BOARD  
COOK COUNTY, ILLINOIS  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FOR THE FISCAL YEAR  
BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027**

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE BERWYN TOWNSHIP  
708 Community Mental Health Board, Cook County, Illinois, as follows:

SECTION 1: That the following sums, or as much thereof as may be authorized by law, be and the same as hereby appropriated to pay all necessary expenses and liabilities of the Berwyn Township 708 Community Mental Health Board, Cook County, Illinois for the objects and purposes hereinafter stated for the fiscal year beginning July 1, 2026 and ending June 30, 2027 are as follows:

**GENERAL FUND**

1. ADMINISTRATION

Administrative Fees	\$ 61,100
Mileage	100
Office Supplies	1,100
Total Administration	\$ 62,300

2. PURCHASED SERVICES

Annual Audit	\$ 3,000
Insurance	8,500
Legal/Consulting Services	1,000
Membership/Association Fees	2,000
Public Notices/Newspaper Printing	800
Website	15,000
Accounting	10,200
Total Purchased Services	\$ 40,500

5. CONTRACTUAL SERVICES

A. Mental Health

Supportive Housing and Homelessness Prevention to be provided by <u>Beds Plus Care, LaGrange, IL</u>	\$ 25,000
Berwyn Wellness Program to be provided by <u>Berwyn Township Public Health District, Berwyn, IL</u>	183,000
Early Childhood Care & Education, Parent & Community Education for Prevention to be provided by <u>The Children's Center of Berwyn-Cicero, Berwyn, IL</u>	18,000
Child and Adult Outpatient Services to be provided by <u>Family Service and Mental Health Center of Cicero</u>	16,000

Mental Health programs to be provided by <u>Housing Forward, Maywood, IL</u>	20,000
Children's Mental Health & Healthcare Integration Project to be provided by <u>IWS Children's Clinic, Oak Park, IL</u>	10,000
Services to be provided by <u>Mano a Mano Unidas Oak Park, IL</u>	5,000
Drop In Center to be provided by <u>NAMI Metro Suburban, Oak Park, IL</u>	10,000
Living Room Program to be provided by <u>NAMI Metro Suburban, Oak Park, IL</u>	10,000
School Education Programs to be provided by <u>NAMI Metro Suburban, Oak Park, IL</u>	5,000
Services to be provided by <u>PCC Community Wellness Center Berwyn, IL</u>	5,000
Behavioral Health Services to be provided by <u>Pillars Community Health, Berwyn, IL</u>	99,000
Constance Morris House - Domestic Violence Services to be provided by <u>Pillars Community Health - Constance Morris House, La Grange, IL</u>	7,400
Child Victim Advocate Services to be provided by <u>Proviso Children's Advocacy Center, Broadview, IL</u>	25,000
Prevention Services Program to be provided by <u>Sarah's Inn, Oak Park, IL</u>	10,000
Supportive Counseling Program to be provided by <u>Sarah's Inn, Oak Park, IL</u>	20,000
Training & Education Program to be provided by <u>Sarah's Inn, Oak Park, IL</u>	5,000
Caregiver Resource Center to be provided by <u>Solutions for Care, North Riverside, IL</u>	7,500
Aging and Disability Resource Network to be provided by <u>Solutions for Care, North Riverside, IL</u>	15,000
Comprehensive Youth Services to be provided by <u>Youth Crossroads, Berwyn, IL</u>	<u>90,000</u>
Total Mental Health	<u>\$ 585,900</u>

B. Developmental Disabilities

Case Management to be provided by <u>Community Support Services, Brookfield, IL</u>	\$ 8,000
Respite Care to be provided by <u>Community Support Services, Brookfield, IL</u>	24,000
Children's Services/Early Intervention Program to be provided by <u>Oak-Leyden Developmental Services, Oak Park, IL</u>	12,500
Multidisciplinary Services to be provided by <u>Oak-Leyden Developmental Services, Oak Park, IL</u>	12,500
Developmental/Life Skills Training Program to be provided by <u>UCP Seguin, Cicero, IL</u>	58,000
Berwyn Social/Recreational Program to be provided by <u>UCP-Seguin, Cicero, IL</u>	28,000
Building Bridges - Transition from School to Adulthood Program to be provided by <u>UCP-Seguin, Cicero, IL</u>	5,000
Participation scholarships to be provided by <u>West Suburban Special Recreation Association</u>	<u>10,000</u>
Total Developmental Disabilities	<u>\$ 158,000</u>

D. Mini-Grants

Smaller discretionary grants made based upon immediate community needs <u>TBD</u>	<u>\$ 24,000</u>
Total Mini-Grants	<u>\$ 24,000</u>

Summary:

Total Mental Health	\$ 585,900
Total Developmental Disabilities	158,000
Total Mini-Grants	24,000
Total Non-Contractual Services	<u>102,800</u>
Total Appropriations	<u>\$ 870,700</u>

SECTION 2: That the summary of Cash Balance, Beginning, Estimated Revenues of Berwyn Township 708 Community Mental Health Board, Cook County, Illinois, for the fiscal year beginning July 1, 2026 and ending June 30, 2027 is as follows:

Cash Balance Beginning (estimated)	\$ 214,226
Estimated Revenues	872,000
Total Appropriations	<u>(870,700)</u>
Cash Balance, Ending	<u>\$ 215,526</u>

SECTION 3: This ordinance shall be in full force and effect from and after its passage approval and publication as provided by law.

PASSED AND ADOPTED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026.

\_\_\_\_\_  
BERWYN TOWNSHIP

ATTEST:

\_\_\_\_\_  
BERWYN TOWNSHIP

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

**BERWYN TOWNSHIP  
COOK COUNTY, ILLINOIS**

I, David Avila, hereby certify that I am the Supervisor and Chief Fiscal Officer of BERWYN TOWNSHIP and as Chief Fiscal Officer I hereby certify that the Estimate of Revenues by source to be received beginning July 1, 2026 and ending June 30, 2027 are as follows:

Property taxes	<u>\$ 872,000</u>
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\_\_\_\_\_  
BERWYN TOWNSHIP

THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026.

COUNTY OF COOK

CERTIFICATE OF CLERK

I, Leticia Garcia, hereby certify that I am the Clerk for BERWYN TOWNSHIP Cook County, Illinois, and as such the keeper of records, files and seal of said BERWYN TOWNSHIP 708 Community Mental Health Board, Cook County, Illinois.

I DO HEREBY FURTHER CERTIFY that the above and foregoing is a full, true and complete and correct copy of a certain Ordinance passed and approved by the Board of Trustees of the BERWYN TOWNSHIP 708 Community Mental Health Board, Cook County, Illinois, at a meeting thereof on the \_\_\_\_\_th day of \_\_\_\_\_ 2026 entitled *ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027 for THE TOWN* which Ordinance is filed in my office and is in full force and effect, all of which appears from the records

BERWYN TOWNSHIP, Cook County, Illinois, this \_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
BERWYN TOWNSHIP

ATTEST:

\_\_\_\_\_  
BERWYN TOWNSHIP

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_